



Department of Veterans Affairs

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Acting Director

Office of Construction & Facilities Management



VA Mission

- To fulfill President Lincoln's promise “To care for him who shall have borne the battle, and for his widow, and his orphan” by serving and honoring the men and women who are America’s veterans.



VA Services

- This year:
 - Inpatients – 900,000 veteran patients treated
 - Outpatients – 79 million visits
 - Compensation -- \$49 billion
 - Education -- Over 700,000 veterans
 - Housing Loan Guarantees – 240,000
 - National Cemeteries – 110,000 burials

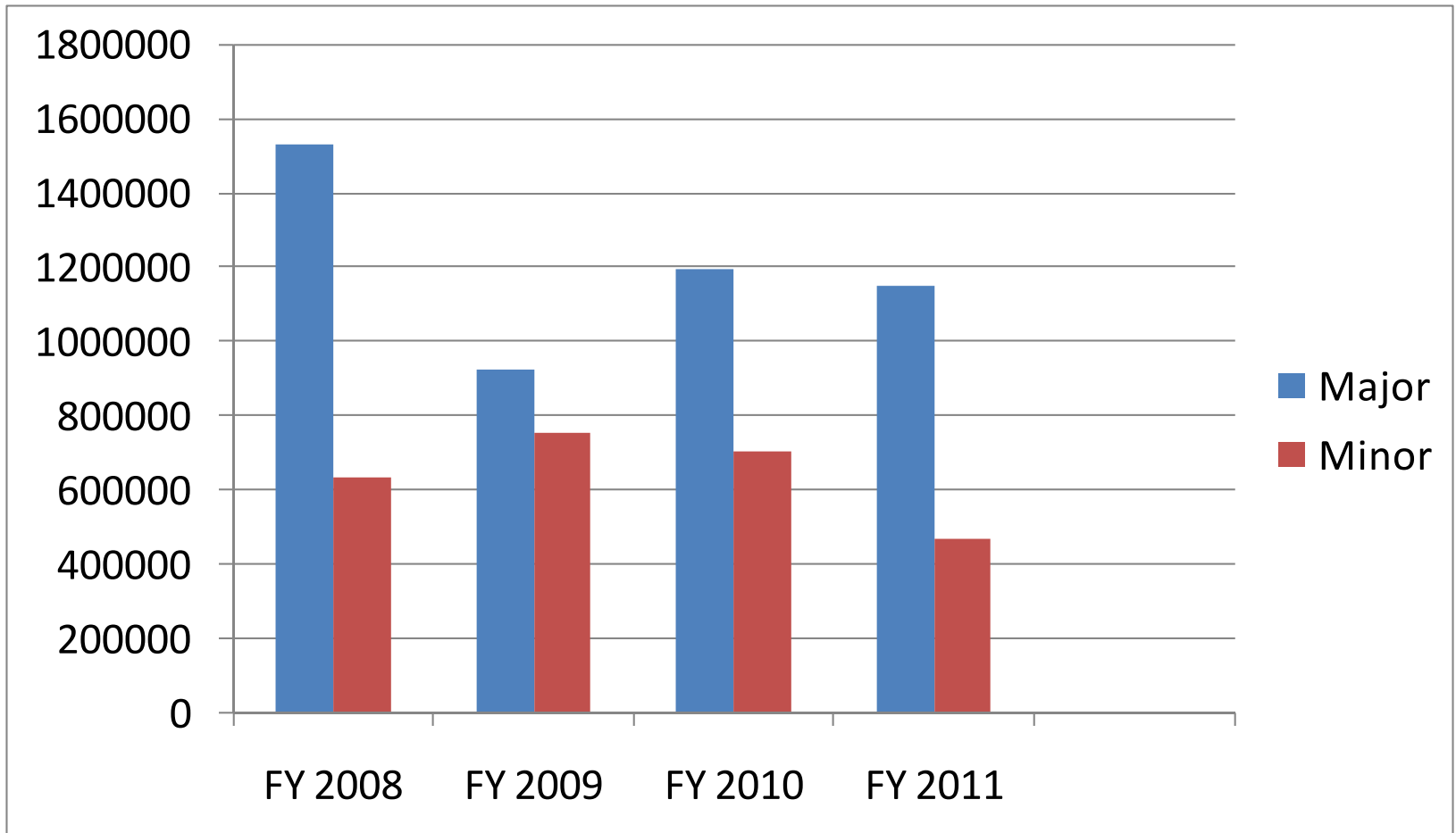


VA Facilities Inventory

- 5,500 Buildings
- 1,400 Leases
- 163,000,000 SF
- 34,000 Land acres
- Average age approaching 60 years



Construction Funding (\$000's)





Major Issues

- Capital Requirements
- Facility Deficiency Backlog
- Executing a growing program
- VA Facility Management Transformation
- Early Contractor Involvement



Ongoing Projects

- New Hospitals
 - Las Vegas, Orlando, New Orleans, Denver, Louisville and Omaha
- Clinics
 - Anchorage, Lee County, FL, Palo Alto, CA
- Spinal Cord Injury
 - Brockton, MA, Bronx, NY, Milwaukee, WI



Upcoming Opportunities

- IDIQ Architecture/Engineer Contracts
 - Currently open but closing soon
 - 15-20- firms to be selected
 - Large and small businesses
 - Linked to CFM Regional Offices
- Future AE contracts for design
 - Alameda
 - FY 2012 new starts major construction
 - Minor Construction



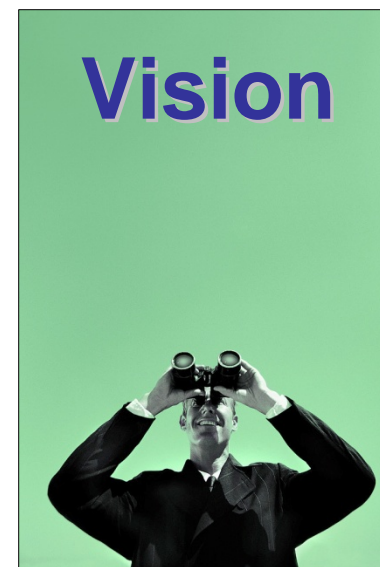
Upcoming Opportunities

- VA Build-to-Suit Lease Back
 - Developer Led Teams
 - 6-12 Outpatient Clinics/year
 - 30,000-200,000 nusf



VAFM Concept

- SECVA Top Tier Transformation Initiative
- Integration of All VA Facilities Management Components and Capabilities
 - Full Spectrum of Facilities Life-cycle
 - Strategic to Operational
- Designed, Implemented, and Operationalized in 3 Years
 - Expanded CFM Support Role
 - Broad-based Design Effort





Urgent Case for Action

- Huge, aging strategic asset
 - \$87B plant value, average age approaching 60
- Major annual investment
 - \$2B combined Major, Minor, NRM
- Worsening performance trends
 - Mission support down, operating cost up
- Backlogs large and growing
 - \$24B combined SRM
- Chronic under-investment
 - Target, based on industry: \$4.3B/yr
- Multiple processes and owners across VA
 - CFM, OAEM, VHA, NCA, VBA
- Dramatic improvement opportunities
 - Planning, Acquisition, Facilities Engineering





VAFM Targeted Outcomes

1. Strategy-driven Investment

Strategic Capital Investment Planning



2. Maximum System Performance

Enterprise Facilities Management System



3. Required Technical Capability

Critical Mass of Life-cycle Facilities
Engineering Competency and Capacity



4. Programmatic Investment

Budgeted Resources Aligned with
Strategic Objectives Performance Targets





- Information on VA Construction and Real Estate Programs can be found on our web site:

- **www.cfm.va.gov**