



# **US COAST GUARD PROGRAM BRIEFING**

## **American Council of Engineering Companies**

### **1 April 2011**

**CAPT Tom Jones, P.E.**  
**Chief, Office of Civil Engineering**





# PRESENTATION OUTLINE



- **CG Shore Facilities Portfolio**
- **Doing Business with the CG**
- **Facilities Programs & Future Work**





# COAST GUARD SHORE FACILITIES



- **28,000+ Buildings and Structures**
- **2,000+ Sites, covering 92,000 Acres**
- **\$12B Replacement Value**
- **Average Building Age +45 Years**





# COAST GUARD SHORE FACILITIES



**Air Stations**



**Sectors & Stations**



**Industrial Facilities & Bases**



**Housing & Barracks**



**Waterways**



**Training Centers**



# COAST GUARD SHORE FACILITIES



**STA Menemsha Boathouse Fire**



**Cold Bay Hangar**



**New FRC Homeport Miami**



**Cape May Deteriorated Pier**



**Relocate /Consolidate  
Corpus Christi Facility**



**Astoria Family Housing**



# CHALLENGES & OPPORTUNITIES



- **Aged/ Obsolete Facility Inventory**
- **CFO Compliance**
  - Real Property Inventory
- **Energy Savings Initiatives**
  - Federal Energy Mandates
  - Sustainable Construction Practices
- **Reduction in Footprint / Telework**
- **Infrastructure for new Missions & Ships, Aircrafts, Small Boat Acquisition Programs**
- **New Coast Guard Headquarters**



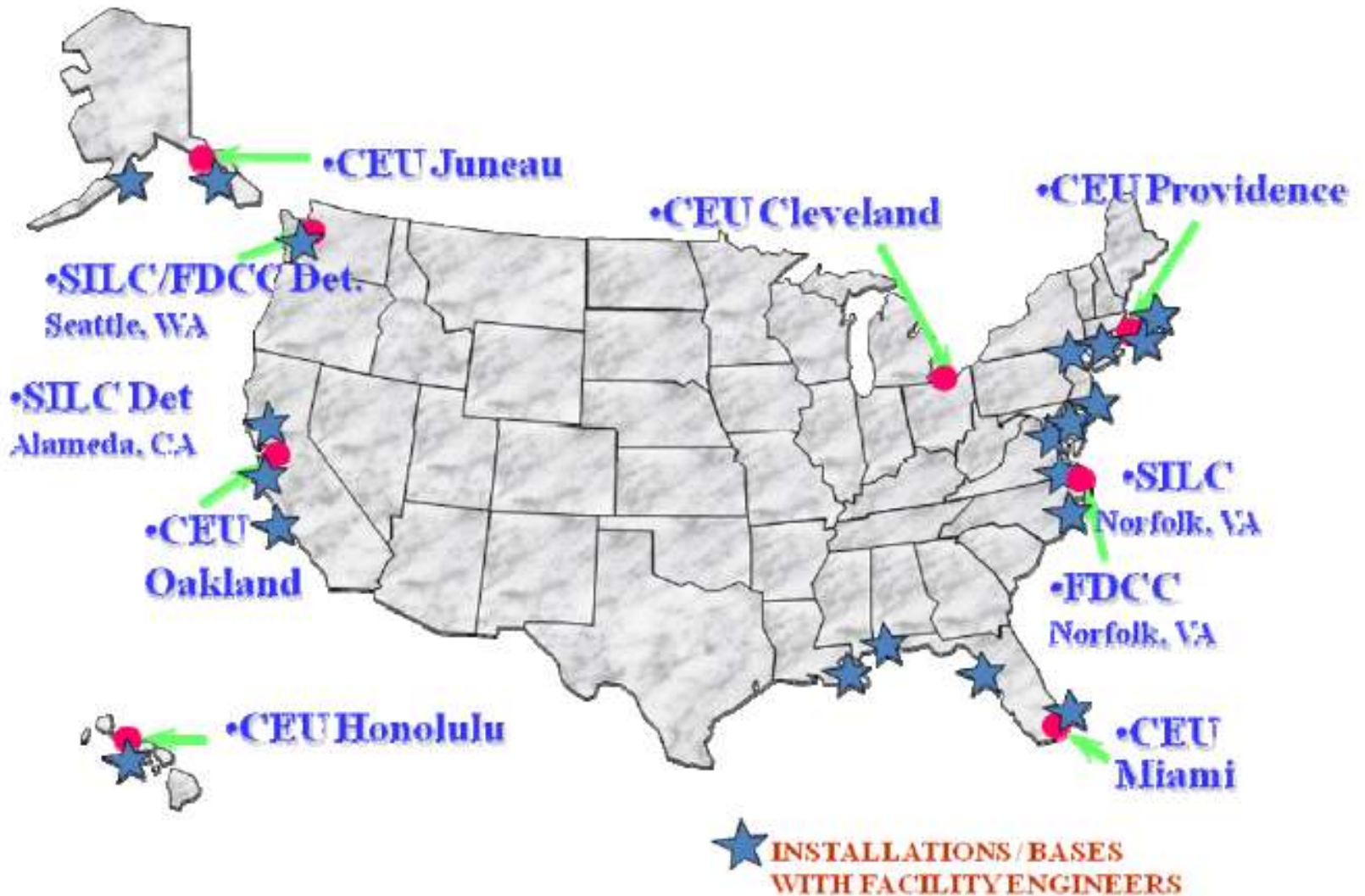
# PRESENTATION OUTLINE



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# CG ORGANIZATION





# CONSTRUCTION CONTRACTS



- **National Multiple Award Construction Contracts**

- DHS-wide Design-Build construction contracts
- Task Order Limits \$3M - \$100M / \$500M Total Order Limit
- Task Orders: Price Only or Best Value
- Base Year + 6 one-year Options - 8 contracts awarded May 2010

- **Regional Multiple Award Construction Contracts**

- Regional Maintenance & Repair construction contracts
- Projects range from \$5K to \$3M in value
- Mix of Hubzone, 8A, & SDVOSB contracts by USCG District (regional)
- Terms vary, awarded during 2009-2010



# **A/E SERVICES CONTRACTS**



- **Tower Inspection IDIQ Contracts (4) – CG Wide**
  - Awarded Mar 2007, 5yr contracts, \$1M/yr
- **Environmental IDIQ Contracts (6) – CG Wide**
  - Awarded Mar 2008, 5yr contracts, \$2.5M/yr
- **Marine Inspection IDIQ Contracts (6) – CG Wide**
  - Awarded Oct 2009, 5yr contracts, \$2M/yr
- **Gen. A/E Services IDIQ Contracts (6) - DHS Wide**
  - Awarded Mar 2007, 10 yr contracts, \$5M/yr
- **Construction Inspection Services IDIQ (4) – region**
  - Target FY11 Award, 5 yr contracts, \$5M/yr
- **Energy Professional Services IDIQ (4)**
  - Target FY11 Award, 5 yr contracts, \$1-2M/yr



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# FACILITIES PROGRAMS



| <b>Shore Facilities Program</b>               | <b>FY10 Level</b> |
|---|-------------------|
| Direct Leases                                 | \$21M             |
| GSA Rent                                      | \$76M             |
| Maintenance and Repair                        | \$178M            |
| Shore Acquisition, Construction & Improvement | \$27M             |
| Major Acquisitions Systems Infrastructure     | \$29M             |
| Hurricane Supplemental                        | \$276M            |
| Economic Stimulus Supplemental (ARRA)         | \$88M             |
| <b>Total:</b>                                 | <b>\$695 M</b>    |



# FACILITY PROGRAMS IN-PROGRESS



## American Recovery & Reinvestment Act

Station Coos Bay, OR

CGC Sycamore Cordova, AK

Station Neah Bay, WA

Thrun Hall Elizabeth City, NC

Station Indian River, DE

TRACEN Yorktown, VA

Group Air Station North Bend,

**Total: \$88M**

## Hurricane Supplemental

STA Sabine, TX

STA Houston, TX

STA Lake Charles, LA

ANT Dulac, LA

SECTOR Houston-Galveston

SFO Galveston - Bldg/Waterfront/Industrial

Great Inagua Air Facility

Waterways – ATON Infrastructure

**Total: \$276M**



# FACILITIES PROGRAMS IN-PROGRESS



**FY10**

**STA Cleveland Harbor – Phase 1 Recapitalization**

**Aids To Navigation / Waterways**

**Survey & Design**

**Total: \$27.1M**



## U.S. COAST GUARD POSTURE STATEMENT

WITH 2010 BUDGET IN BRIEF



May 2009





# FACILITIES PROGRAMS





## FY11 Budget Request

|   |                  |
|---|------------------|
| <b>New Construction</b>                         | <b>\$ 69.2M</b>  |
| - Newport Wharf                                 |                  |
| - CGA Chase Hall Barracks                       |                  |
| - Support Center Elizabeth City, NC             |                  |
| - Survey & Design                               |                  |
| - Minor Construction                            |                  |
| - ATON / Waterways                              |                  |
| <b>CG Family Housing</b>                        | <b>\$ 13.9 M</b> |
| <b>Major Acquisition Systems Infrastructure</b> | <b>\$40.2M</b>   |
| <b>Total: \$123M</b>                            |                  |

UNITED STATES COAST GUARD  
2010 POSTURE STATEMENT

WITH 2011 BUDGET IN BRIEF  
February 2010

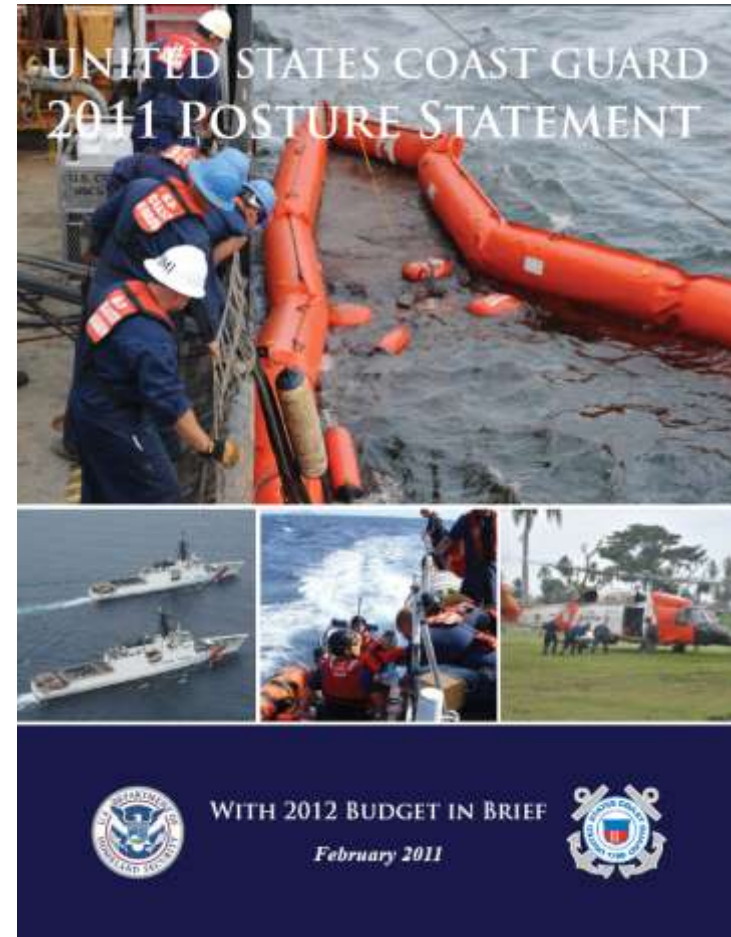




# FACILITIES PROGRAMS



| <b>FY12 Budget Request</b>                      |                 |
|---|-----------------|
| <b>New Construction</b>                         | <b>\$ 99.2M</b> |
| - STA Menemsha Boathouse                        |                 |
| - CGA Recapitalization                          |                 |
| - Tracen Petaluma Waste Water Plant             |                 |
| - Station Fairport Recapitalization             |                 |
| - Sector Corpus Christi New Facility            |                 |
| - Tracen Cape May Recap Pier 4                  |                 |
| - Minor Construction                            |                 |
| - ATON / Waterways                              |                 |
| - Survey & Design                               |                 |
| <b>CG Family Housing &amp; Barracks</b>         | <b>\$ 20 M</b>  |
| <b>Major Acquisition Systems Infrastructure</b> | <b>\$94.5M</b>  |
| <b>Total: \$214M</b>                            |                 |





# QUESTIONS/DISCUSSION



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