State of Louisiana

2020 Fall Conference
American Council of Engineering Companies of Louisiana
November 5, 2020

Mark A. Moses
Assistant Commissioner
Division of Administration
&
Director
Office of Facility Planning and Control
Our priorities for bill development have been consistent since 2016:

- Be more realistic with our state’s construction dollars
- Focus on repairing our roads and taking better care of our state buildings
- Avoid over-budgeting our capital outlay bill with projects that have little hope of ever being funded
KEY FY21 CAPITAL OUTLAY REQUEST (COR) STATISTICS

• 1431 REQUESTS RECEIVED

• $2.44 BILLION REQUESTED AS GENERAL OBLIGATION BONDS FOR YEAR 1 (FY21)

• 400 REQUESTS FROM STATE AGENCIES FOR $1.10B IN GENERAL OBLIGATION BONDS IN FY21

• 949 REQUESTS FROM NON-STATE ENTITIES FOR $1.34B IN GENERAL OBLIGATION BONDS IN FY21
ORIGINAL HOUSE BILL 2

• 394 Projects totaling $5.15 billion across all means of finance

• $2.77B General Obligation Bonds

• $2.37B Cash means of finance
UPCOMING PROJECTS

ACT 2 OF THE FIRST EXTRAORDINARY SESSION IN 2020

Priority 2 / Priority 5 Projects in ACT 2

State Bond Commission – November 19, 2020

Agenda to be published November 12, 2020 by the State Bond Commission
FACILITY PLANNING AND CONTROL PROJECTS
HIRSCH YOUTH CENTER
DEDICATED TO THE MEMORY OF
WILLIAM REX HIRSCH
AND HIS UNTIRING EFFORTS
IN FURTHERING THE EDUCATION
OF OUR FARM YOUTH
SECRETARY – MANAGER

STATE FAIR OF LOUISIANA
1916 – 1954
CREATED AND FINANCED BY ACT NO. 176 OF 1946
OF STATE OF LOUISIANA
UNDER ADMINISTRATION OF
GOVERNOR JIMMIE H. DAVIS
1944 – 1948

ADDITIONAL FINANCING UNDER ADMINISTRATION OF
GOVERNOR ROBERT F. KENNON
1948 – 1952
HURRICANES LAURA, DELTA and ZETA
Designer Selection for Hurricane Laura

• McNeese State University
• Sowela Community and Technical College
• Third Circuit Court of Appeals
• Dept. of Corrections – Phelps Correctional Center
• Dept. of Corrections – Allen Correctional Center
• Dept. of Corrections – Winn Correctional Center
• Dept. of Wildlife & Fisheries – Rockefeller Refuge
Hurricane Delta

- Similar path to that of Laura
- Caused additional damage to the many of the same buildings as Laura

Hurricane Zeta

- Assessments are underway by the Office of Risk Management
- FP&C will assist with recovery at the request of ORM
- Possible emergency selection boards
FP&C PROCEDURE MANUAL CHANGES

- Update and clarify the rules on budget, compensation, and payments for the Designers’ contracts.

- The requirements for sections regarding detailed technical responsibilities have been moved to the more appropriate Procedure Manual, which is published on Facility Planning and Control’s website, and remains a part of the designer’s contract.

- The Designer Fee formula remains the same, and continues to be based on the Available Funds for Construction (AFC), which is the budgeted amount of funds, established by FP&C, with the Designers’ estimates at each design phase taken into serious consideration.

- Five percent of the Design fee was moved from the Construction Document Phase and added to the Design Development Phase to more accurately reflect designer effort.
FP&C PROCEDURE MANUAL CHANGES

- FP&C may allow Alternates that would exceed the AFC, but only with written approval and FP&C would compensate the Designer for that portion of the cost of alternates that exceed the AFC. FP&C would add that amount to the fee calculation through whatever design phase was completed, such as through Bidding, if the Alternate was not accepted.

- Change Orders attributed to Designer Omissions no longer have a 10% participation from the Designer.

- Again, the technical sections (Owner/User Agency Responsibilities and Designer’s Services) are now addressed only in the Procedure Manual.

- The new 2020 Procedure Manual will be issued on November 20 at the same time as the Rule Change to Title 34 is promulgated.
QUESTIONS?

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